

Table 1
SCHEDULED AIR TRAFFIC: DEPARTURES, PASSENGERS, SEATS, LOAD FACTOR, BY CARRIER
FROM BAY AREA AIRPORTS, ON THE ONE HAND, TO PHOENIX AND SAN DIEGO, ON THE OTHER
(Calendar Years 1996 through 1999)

Flt. Destination	Flt. Origin	Flight Departures				Departing (On-board) Passengers				Departing Seats				Percentage of Seats Occupied				
		Carrier	1996	1997	1998	1999	1996	1997	1998	1999	1996	1997	1998	1999	1996	1997	1998	1999
Phoenix			13,055	12,606	12,458	12,487	1,105,867	1,047,712	1,062,915	1,143,089	1,605,045	1,585,994	1,624,123	1,638,405	68.9%	66.1%	65.4%	69.8%
	SFO		6,854	6,767	6,715	6,337	596,857	575,286	579,646	577,941	839,875	875,463	889,856	846,971	71.1%	65.7%	65.1%	68.2%
		United	2,612	2,577	2,670	2,300	223,962	219,815	230,019	210,502	297,378	307,116	335,679	288,486	75.3	71.6	68.5	73.0
		America West	2,112	2,107	2,085	2,072	209,979	210,968	208,479	217,804	262,509	285,443	288,449	294,777	80.0	73.9	72.3	73.9
		Southwest	2,130	2,081	1,959	1,964	162,916	144,266	141,125	149,614	279,988	282,622	265,578	263,518	58.2	51.0	53.1	56.8
		Other		2	1	1		237	23	21		282	150	190				
	SJC		3,422	3,385	3,397	3,497	289,131	275,762	287,521	319,013	431,664	416,828	445,298	450,577	67.0%	66.2%	64.6%	70.8%
		America West	2,046	2,050	2,086	2,121	186,718	176,376	190,164	204,280	246,724	235,838	267,866	263,173	75.7	74.8	71.0	77.6
		Southwest	1,376	1,335	1,311	1,375	102,413	99,386	97,357	114,622	184,940	180,990	177,432	187,265	55.4	54.9	54.9	61.2
		Other				1				111				139				
OAK		2,779	2,454	2,346	2,653	219,879	196,664	195,748	246,135	333,506	293,703	288,969	340,857	65.9%	67.0%	67.7%	72.2%	
	America West	1,637	1,413	1,292	1,405	123,141	102,332	98,401	122,185	182,797	154,491	147,259	170,976	67.4	66.2	66.8	71.5	
	Southwest	1,142	1,041	1,053	1,248	96,738	94,332	97,344	123,950	150,709	139,212	141,576	169,881	64.2	67.8	68.8	73.0	
	Other			1				3				134						
San Diego			17,656	17,819	17,774	16,836	1,500,997	1,511,291	1,525,304	1,540,486	2,268,508	2,345,525	2,364,894	2,244,098	66.2%	64.4%	64.5%	68.6%
	SFO		8,704	8,788	8,517	7,680	738,044	752,014	735,637	714,255	1,070,705	1,122,124	1,115,687	1,013,527	68.9%	67.0%	65.9%	70.5%
		United	5,261	5,334	5,300	4,717	469,642	492,000	493,071	467,350	611,748	658,886	685,338	613,150	76.8	74.7	71.9	76.2
		Southwest	3,442	3,454	3,217	2,962	268,402	260,014	242,566	246,905	458,774	463,238	430,349	400,229	58.5	56.1	56.4	61.7
		Other	1			1	0			0	183			148				
	SJC		4,988	5,086	5,328	5,317	408,977	407,726	426,794	449,576	682,234	690,121	717,693	710,508	59.9%	59.1%	59.5%	63.3%
		Southwest	3,032	3,415	3,396	3,511	229,868	260,619	272,536	304,536	413,492	465,380	461,712	471,662	55.6	56.0	59.0	64.6
		Reno	1,956	1,670	1,932	1,111	179,109	147,036	154,258	86,321	268,742	224,601	255,981	145,752	66.6	65.5	60.3	59.2
		American				693				58,703				92,826				63.2
		Other		1		2		71		16		140		268				
OAK		3,964	3,945	3,929	3,839	353,976	351,551	362,873	376,655	515,569	533,280	531,514	520,063	68.7%	65.9%	68.3%	72.4%	
	Southwest	3,964	3,945	3,927	3,839	353,976	351,551	362,716	376,655	515,569	533,280	531,234	520,063	68.7	65.9	68.3	72.4	
	Other			2				157				280						

SOURCE: DOT, Schedule T-100.

Table 2
CARRIER MARKET SHARES AND PROPORTIONS OF LOCAL O&D TRAFFIC BY ROUTE
BETWEEN BAY AREA AIRPORTS, ON THE ONE HAND, AND PHOENIX AND SAN DIEGO, ON THE OTHER
(Calendar Years 1996 through 1999)

Destination Origin	Outbound O&D Passengers on Route (See Note below)				O&D Market Share on City-pair, by Carrier				Passengers on board all Nonstop Flights on City-pair Route				Local O&D Traffic, as Percentage of Nonstop Traffic				
	Carrier	1996	1997	1998	1999	1996	1997	1998	1999	1996	1997	1998	1999	1996	1997	1998	1999
Phoenix		695,440	695,150	675,380	700,280					1,105,867	1,047,712	1,062,915	1,143,089	62.9%	66.3%	63.5%	61.3%
SFO		309,580	306,490	295,560	293,390	100.0%	100.0%	100.0%	100.0%	596,857	575,286	579,646	577,941	51.9%	53.3%	51.0%	50.8%
	United	128,360	124,443	136,950	130,170	41.5	40.6	46.3	44.4	223,962	219,815	230,019	210,502	57.3	56.6	59.5	61.8
	America West	77,530	88,410	77,700	73,500	25.0	28.8	26.3	25.1	209,979	210,968	208,479	217,804	36.9	41.9	37.3	33.7
	Southwest	100,820	90,430	79,170	87,920	32.6	29.5	26.8	30.0	162,916	144,266	141,125	149,614	61.9	62.7	56.1	58.8
	Other	2,870	3,207	1,740	1,800	0.9	1.0	0.6	0.6	-	237	23	21	-	-	-	-
SJC		207,870	217,480	212,040	222,350	100.0%	100.0%	100.0%	100.0%	289,131	275,762	287,521	319,013	71.9%	78.9%	73.7%	69.7%
	America West	103,710	103,200	103,780	98,070	49.9	47.5	48.9	44.1	186,718	176,376	190,164	204,280	55.5	58.5	54.6	48.0
	Southwest	101,970	111,920	105,180	119,780	49.1	51.5	49.6	53.9	102,413	99,386	97,357	114,622	99.6	112.6	108.0	104.5
	Other	2,190	2,360	3,080	4,500	1.1	1.1	1.5	2.0	-	-	-	111	-	-	-	-
OAK		177,990	171,180	167,780	184,540	100.0%	100.0%	100.0%	100.0%	219,879	196,664	195,748	246,135	80.9%	87.0%	85.7%	75.0%
	America West	64,200	56,740	53,090	57,580	36.1	33.1	31.6	31.2	123,141	102,332	98,401	122,185	52.1	55.4	54.0	47.1
	Southwest	108,320	109,970	111,020	123,560	60.9	64.2	66.2	67.0	96,738	94,332	97,344	123,950	112.0	116.6	114.0	99.7
	Other	5,470	4,470	3,670	3,400	3.1	2.6	2.2	1.8	-	-	3	-	-	-	-	-
San Diego		1,200,590	1,191,170	1,224,960	1,240,020					1,500,997	1,511,291	1,525,304	1,540,486	80.0%	78.8%	80.3%	80.5%
SFO		526,990	514,670	514,050	499,610	100.0%	100.0%	100.0%	100.0%	738,044	752,014	735,637	714,255	71.4%	68.4%	69.9%	69.9%
	United	298,860	298,530	308,850	298,780	56.7	58.0	60.1	59.8	469,642	492,000	493,071	467,350	63.6	60.7	62.6	63.9
	Southwest	223,230	211,300	203,440	197,440	42.4	41.1	39.6	39.5	268,402	260,014	242,566	246,905	83.2	81.3	83.9	80.0
	Other	4,900	4,840	1,760	3,390	0.9	0.9	0.3	0.7	0	-	-	0	-	-	-	-
SJC		361,520	370,500	388,320	405,530	100.0%	100.0%	100.0%	100.0%	408,977	407,726	426,794	449,576	88.4%	90.9%	91.0%	90.2%
	Southwest	211,340	238,950	247,630	265,380	58.5	64.5	63.8	65.4	229,868	260,619	272,536	304,536	91.9	91.7	90.9	87.1
	Reno (now WN)	149,300	130,290	138,570	82,550	41.3	35.2	35.7	20.4	179,109	147,036	154,258	86,321	83.4	88.6	89.8	95.6
	American	-	-	-	52,910	-	-	-	13.0	-	-	-	58,703	-	-	-	90.1
	Other	880	1,260	2,120	4,690	0.2	0.3	0.5	1.2	-	71	-	16	-	-	-	-
OAK		312,080	306,000	322,590	334,880	100.0%	100.0%	100.0%	100.0%	353,976	351,551	362,873	376,655	88.2%	87.0%	88.9%	88.9%
	Southwest	303,470	301,240	318,730	328,580	97.2	98.4	98.8	98.1	353,976	351,551	362,716	376,655	85.7	85.7	87.9	87.2
	Other	8,610	4,760	3,860	6,300	2.8	1.6	1.2	1.9	-	-	157	-	-	-	-	-

SOURCE: DOT, Schedule T-100.

NOTE: Some of the O&D passengers shown above did not travel on nonstop flights, i.e., they used indirect flight routings.