

Appendix C  
Airport Development Plan Forecast Factors



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## Appendix C

### ADP Forecast Factors

#### SFO ADP Forecast Factors

**\*\*Note: 2013 values are based on the aviation activity forecasts presented in Chapter 2**

Passengers	2013	2018	2023	Base Case	High Case
<b>Total Annual Passengers</b>	<b>44,835,570</b>	<b>50,482,400</b>	<b>57,656,400</b>	<b>62,224,800</b>	<b>71,074,410</b>
<b>Total Annual O&amp;D Passengers</b>	<b>34,433,974</b>	<b>38,935,935</b>	<b>44,602,265</b>	<b>48,120,600</b>	<b>55,023,870</b>
Annual Domestic O&D Passengers	26,790,376	29,012,268	31,444,333	33,291,720	38,234,130
Annual International O&D Passengers	7,643,598	9,923,667	13,157,932	14,828,880	16,789,740
<b>Total Annual Connecting Passengers</b>	<b>10,401,596</b>	<b>11,546,465</b>	<b>13,054,135</b>	<b>14,104,200</b>	<b>16,050,540</b>
Annual Domestic Connecting Passengers	8,364,170	9,231,192	9,812,240	10,359,030	11,775,390
Annual International Connecting Passengers	2,037,426	2,315,273	3,241,896	3,745,170	4,275,150
<b>Total Annual Passenger Operations</b>	<b>386,416</b>	<b>407,804</b>	<b>451,891</b>	<b>455,353</b>	<b>463,071</b>
Cargo	2013	2018	2023	Base Case	High Case
<b>Cargo</b>					
Annual Cargo Tonnage	363,794	417,100	516,800	536,700	536,700
Annual Domestic Tons	136,762	148,600	169,000	172,800	172,800
Annual International Tons	227,032	268,500	347,800	363,900	363,900
Annual Belly Cargo Tons	284,670	328,241	410,127	426,533	426,533
Annual Freighter Cargo Tons	79,124	88,859	106,673	110,167	110,167
Annual Cargo Operations	5,920	6,200	7,000	7,100	7,100
Tonnage per Operation	13	14	15	16	16
<b>Cargo Fleet Mix (all aircraft)</b>	<b>5,920</b>	<b>6,200</b>	<b>7,000</b>	<b>7,100</b>	<b>7,100</b>
Widebody	4,375	4,716	5,411	5,505	5,505
Narrowbody	6	124	140	142	142
Turboprop	1,539	1,360	1,449	1,453	1,453
Operations	2013	2018	2023	Base Case	High Case
<b>Total Annual Operations</b>	<b>415,959</b>	<b>439,944</b>	<b>487,531</b>	<b>591,753</b>	<b>499,471</b>
Passenger (from above)	386,416	407,804	451,891	455,353	463,071
General Aviation	12,682	12,540	12,840	12,900	12,900
Air Taxi	14,475	17,200	20,400	21,100	21,100
Military	2,376	2,400	2,400	2,400	2,400
<b>General Aviation Fleet Mix</b>	<b>12,682</b>	<b>12,540</b>	<b>12,840</b>	<b>12,900</b>	<b>12,900</b>
Turbojet	8,903	8,848	9,117	9,171	9,171
Turboprop	1,116	1,095	1,110	1,113	1,113
Piston	507	483	471	469	469
Helicopter	2,156	2,114	2,142	2,147	2,147

Design Day Passengers	2013	2018	2023	Base Case	High Case
<b>Boarding Areas B and C (T1)</b>					
<b>Total Passengers</b>		<b>44,517</b>	<b>50,577</b>	<b>52,488</b>	<b>60,054</b>
O&D		41,631	47,368	49,205	56,323
Connecting		2,886	3,209	3,283	3,731
<b>Boarding Area D (T2) without United gates</b>					
<b>Total Passengers</b>		<b>15,597</b>	<b>17,063</b>	<b>20,196</b>	<b>24,082</b>
O&D		13,384	14,661	17,332	20,618
Connecting		2,213	2,402	2,864	3,464
<b>Boarding Area D (T2) United gates only</b>					
<b>Total Passengers</b>		<b>3,431</b>	<b>6,398</b>	<b>5,093</b>	<b>5,962</b>
O&D		2,058	3,817	3,047	3,575
Connecting		1,373	2,581	2,046	2,387
<b>Boarding Area D (T2) Total</b>					
<b>Total Passengers</b>		<b>19,028</b>	<b>23,461</b>	<b>25,289</b>	<b>30,044</b>
O&D		15,442	18,478	20,379	24,193
Connecting		3,586	4,983	4,910	5,851
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers</b>					
<b>Total Passengers</b>		<b>52,917</b>	<b>56,259</b>	<b>60,448</b>	<b>68,010</b>
O&D		31,499	33,639	36,216	40,632
Connecting		21,418	22,620	24,232	27,378
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers + B/A D United gates</b>					
<b>Total Passengers</b>		<b>56,348</b>	<b>62,657</b>	<b>65,541</b>	<b>73,972</b>
O&D		33,557	37,456	39,263	44,207
Connecting		22,791	25,201	26,278	29,765
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers + B/A D United gates &amp; B/A H</b>					
<b>Total Passengers</b>		<b>56,348</b>	<b>63,227</b>	<b>66,237</b>	<b>74,954</b>
O&D		33,557	37,792	39,671	44,779
Connecting		22,791	25,435	26,566	30,175
<b>Boarding Area A (ITB) including T1 swing international passengers</b>					
<b>Total Passengers</b>		<b>15,713</b>	<b>19,564</b>	<b>21,492</b>	<b>24,256</b>
O&D		13,850	17,007	18,335	20,744
Connecting		1,863	2,557	3,157	3,512
<b>Boarding Area G (ITB) including T3 swing international passengers - frontage gates</b>					
<b>Total Passengers</b>		<b>16,398</b>	<b>23,433</b>	<b>28,147</b>	<b>32,031</b>
O&D		12,169	17,671	21,277	24,275
Connecting		4,229	5,762	6,870	7,756
<b>Boarding Area H</b>					
<b>Total Passengers</b>		-	<b>570</b>	<b>696</b>	<b>982</b>
O&D		-	336	408	572
Connecting		-	234	288	410
<b>Boarding Areas A and G (ITB) Total including international passengers at swing gates</b>					
<b>Total Passengers</b>		<b>32,111</b>	<b>42,997</b>	<b>49,639</b>	<b>56,287</b>
O&D		26,019	34,678	39,612	45,019
Connecting		6,092	8,319	10,027	11,268

Design Day Passengers (continued)	2013	2018	2023	Base Case	High Case
<b>Total Passengers</b>	<b>139,022</b>	<b>148,573</b>	<b>173,864</b>	<b>188,560</b>	<b>215,377</b>
O&D		114,591	134,499	145,820	166,739
Connecting		33,982	39,365	42,740	48,638
<b>Design Day to Annual Factor</b>	<b>323</b>	<b>340</b>	<b>332</b>	<b>330</b>	<b>330</b>
<b>Annual Passengers</b>	<b>44,835,570</b>	<b>50,482,400</b>	<b>57,656,400</b>	<b>62,224,800</b>	<b>71,074,410</b>
Peak Month Passengers	2013	2018	2023	Base Case	High Case
<b>Boarding Areas B and C (T1)</b>					
<b>Total Passengers</b>		<b>1,380,027</b>	<b>1,567,887</b>	<b>1,627,128</b>	<b>1,861,674</b>
O&D		1,290,561	1,468,408	1,525,355	1,746,013
Connecting		89,466	99,479	101,773	115,661
<b>Boarding Area D (T2) without United gates</b>					
<b>Total Passengers</b>		<b>483,507</b>	<b>528,953</b>	<b>626,076</b>	<b>746,542</b>
O&D		414,904	454,491	537,292	639,158
Connecting		68,603	74,462	88,784	107,384
<b>Boarding Area D (T2) United gates only</b>					
<b>Total Passengers</b>		<b>106,361</b>	<b>198,338</b>	<b>157,883</b>	<b>184,822</b>
O&D		63,798	118,327	94,457	110,825
Connecting		42,563	80,011	63,426	73,997
<b>Boarding Area D (T2) Total</b>					
<b>Total Passengers</b>		<b>589,868</b>	<b>727,291</b>	<b>783,959</b>	<b>931,364</b>
O&D		478,702	572,818	631,749	749,983
Connecting		111,166	154,473	152,210	181,381
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers</b>					
<b>Total Passengers</b>		<b>1,640,427</b>	<b>1,744,029</b>	<b>1,873,888</b>	<b>2,108,310</b>
O&D		976,469	1,042,809	1,122,696	1,259,592
Connecting		663,958	701,220	751,192	848,718
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers + B/A D United gates</b>					
<b>Total Passengers</b>		<b>1,746,788</b>	<b>1,942,367</b>	<b>2,031,771</b>	<b>2,293,132</b>
O&D		1,040,267	1,161,136	1,217,153	1,370,417
Connecting		706,521	781,231	814,618	922,715
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers + B/A D United gates &amp; B/A H</b>					
<b>Total Passengers</b>		<b>1,746,788</b>	<b>1,960,037</b>	<b>2,053,347</b>	<b>2,323,574</b>
O&D		1,040,267	1,171,552	1,229,801	1,388,149
Connecting		706,521	788,485	823,546	935,425
<b>Boarding Area A (ITB) including T1 swing international passengers</b>					
<b>Total Passengers</b>		<b>487,103</b>	<b>606,484</b>	<b>666,252</b>	<b>751,936</b>
O&D		429,350	527,217	568,385	643,064
Connecting		57,753	79,267	97,867	108,872
<b>Boarding Area G (ITB) including T3 swing international passengers - frontage gates</b>					
<b>Total Passengers</b>		<b>508,338</b>	<b>726,423</b>	<b>872,557</b>	<b>992,961</b>
O&D		377,239	547,801	659,587	752,525
Connecting		131,099	178,622	212,970	240,436

Peak Month Passengers (continued)	2013	2018	2023	Base Case	High Case
<b>Boarding Area H</b>					
<b>Total Passengers</b>		-	<b>17,670</b>	<b>21,576</b>	<b>30,442</b>
O&D		-	10,416	12,648	17,732
Connecting		-	7,254	8,928	12,710
<b>Boarding Areas A and G (ITB) Total including international passengers at swing gates</b>					
<b>Total Passengers</b>		<b>995,441</b>	<b>1,332,907</b>	<b>1,538,809</b>	<b>1,744,897</b>
O&D		806,589	1,075,018	1,227,972	1,395,589
Connecting		188,852	257,889	310,837	349,308
<b>Total Passengers</b>	<b>4,309,682</b>	<b>4,605,763</b>	<b>5,389,784</b>	<b>5,845,360</b>	<b>6,676,687</b>
O&D		3,552,321	4,169,469	4,520,420	5,168,909
Connecting		1,053,442	1,220,315	1,324,940	1,507,778
<b>Annual Passengers</b>					
<b>Boarding Areas B and C (T1)</b>					
<b>Total Passengers</b>		<b>15,126,065</b>	<b>16,772,234</b>	<b>17,321,040</b>	<b>19,817,820</b>
O&D		14,145,455	15,708,072	16,237,650	18,586,590
Connecting		980,610	1,064,161	1,083,390	1,231,230
<b>Boarding Area D (T2) without United gates</b>					
<b>Total Passengers</b>		<b>5,299,576</b>	<b>5,658,394</b>	<b>6,664,680</b>	<b>7,947,060</b>
O&D		4,547,639	4,861,848	5,719,560	6,803,940
Connecting		751,937	796,545	945,120	1,143,120
<b>Boarding Area D (T2) United gates only</b>					
<b>Total Passengers</b>		<b>1,165,791</b>	<b>2,121,690</b>	<b>1,680,690</b>	<b>1,967,460</b>
O&D		699,270	1,265,785	1,005,510	1,179,750
Connecting		466,520	855,905	675,180	787,710
<b>Boarding Area D (T2) Total</b>					
<b>Total Passengers</b>		<b>6,465,367</b>	<b>7,780,085</b>	<b>8,345,370</b>	<b>9,914,520</b>
O&D		5,246,910	6,127,634	6,725,070	7,983,690
Connecting		1,218,457	1,652,451	1,620,300	1,930,830
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers</b>					
<b>Total Passengers</b>		<b>17,980,233</b>	<b>18,656,486</b>	<b>19,947,840</b>	<b>22,443,300</b>
O&D		10,702,786	11,155,291	11,951,280	13,408,560
Connecting		7,277,446	7,501,195	7,996,560	9,034,740
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers + B/A D United gates</b>					
<b>Total Passengers</b>		<b>19,146,024</b>	<b>20,778,177</b>	<b>21,628,530</b>	<b>24,410,760</b>
O&D		11,402,057	12,421,076	12,956,790	14,588,310
Connecting		7,743,966	8,357,100	8,671,740	9,822,450
<b>Boarding Areas E and F (T3) including swing/frontage domestic passengers + B/A D United gates &amp; B/A H</b>					
<b>Total Passengers</b>		<b>19,146,024</b>	<b>20,967,199</b>	<b>21,858,210</b>	<b>24,734,820</b>
O&D		11,402,057	12,532,500	13,091,430	14,777,070
Connecting		7,743,966	8,434,699	8,766,780	9,957,750

Annual Passengers (continued)	2013	2018	2023	Base Case	High Case
<b>Boarding Area A (ITB) including T1 swing international passengers</b>					
<b>Total Passengers</b>		<b>5,338,991</b>	<b>6,487,770</b>	<b>7,092,360</b>	<b>8,004,480</b>
O&D		4,705,977	5,639,824	6,050,550	6,845,520
Connecting		633,013	847,946	1,041,810	1,158,960
<b>Boarding Area G (ITB) including T3 swing international passengers - frontage gates</b>					
<b>Total Passengers</b>		<b>5,571,741</b>	<b>7,770,800</b>	<b>9,288,510</b>	<b>10,570,230</b>
O&D		4,134,804	5,860,018	7,021,410	8,010,750
Connecting		1,436,937	1,910,781	2,267,100	2,559,480
<b>Boarding Area H</b>					
<b>Total Passengers</b>		-	<b>189,022</b>	<b>229,680</b>	<b>324,060</b>
O&D		-	111,423	134,640	188,760
Connecting		-	77,598	95,040	135,300
<b>Boarding Areas A and G (ITB) Total including international passengers at swing gates</b>					
<b>Total Passengers</b>		<b>10,910,733</b>	<b>14,258,571</b>	<b>16,380,870</b>	<b>18,574,710</b>
O&D		8,840,782	11,499,842	13,071,960	14,856,270
Connecting		2,069,950	2,758,728	3,308,910	3,718,440
<b>Total Passengers</b>	<b>44,835,570</b>	<b>50,482,400</b>	<b>57,656,400</b>	<b>62,224,800</b>	<b>71,074,410</b>
O&D	34,433,974	38,935,935	44,602,264	48,120,600	55,023,870
Connecting	10,401,596	11,546,465	13,054,135.34	14,104,200	16,050,540
<b>Design Day Peak Hour Passengers - by Boarding Area</b>	<b>2013</b>	<b>2018</b>	<b>2023</b>	<b>Base Case</b>	<b>High Case</b>
<b>Peak Hour -Total Passengers</b>					
<b>Boarding Area B/C (T1)</b>		3,520	4,258	4,513	5,090
<b>Boarding Area D (T2) without United gates</b>		1,738	1,877	2,472	3,136
<b>Boarding Area D (T2) with United gates</b>		2,268	2,456	2,700	3,555
<b>Boarding Area E/F (T3) including domestic passengers at swing/frontage</b>		4,772	4,941	5,642	5,736
<b>Boarding Area E/F (T3) including domestic passengers at swing/frontage + B/A D United gates</b>		5,150	5,490	5,880	6,155
<b>Boarding Area E/F (T3) including domestic passengers at swing/frontage + B/A D United gates &amp; B/A H</b>		5,150	5,592	5,880	6,268
<b>Boarding Area A (ITB) including T1 swing international passengers</b>		2,319	2,508	3,814	4,118
<b>Boarding Area G (ITB) including T3 swing international passengers - frontage gates</b>		2,936	2,860	4,105	4,472
<b>Boarding Area H</b>		-	244	239	350
<b>Total Peak Hour Passengers</b>	<b>10,543</b>	<b>12,721</b>	<b>14,852</b>	<b>15,711</b>	<b>18,020</b>
Time		12:15	12:15	12:50	12:50
<b>Peak Hour - Arrival Passengers</b>					
<b>Boarding Area B/C (T1)</b>		2,193	2,358	2,444	2,914
<b>Boarding Area D (T2) without United gates</b>		1,045	1,081	1,353	1,804
<b>Boarding Area D (T2) with United gates</b>		1,275	1,395	1,353	1,804
<b>Boarding Area E/F (T3) including domestic passengers at swing/frontage</b>		2,982	2,564	3,208	3,423
<b>Boarding Area E/F (T3) including domestic passengers at swing/frontage + B/A D United gates</b>		2,982	2,960	3,474	3,711
<b>Boarding Area E/F (T3) including domestic passengers at swing/frontage + B/A D United gates &amp; B/A H</b>		2,982	2,960	3,474	3,711
<b>Boarding Area A (ITB) including T1 swing international passengers</b>		1,588	1,914	3,233	3,490
<b>Boarding Area G (ITB) including T3 swing international passengers - frontage gates</b>		1,690	1,960	2,714	2,969
<b>Boarding Area H</b>		0	183	174	280
<b>Total Peak Hour Arrival Passengers</b>	<b>6,198</b>	<b>6,871</b>	<b>7,818</b>	<b>8,911</b>	<b>10,320</b>
Time		12:15	12:15	12:15	12:15



Design Day Peak Hour Passengers - by Boarding Area (continued)	2013	2018	2023	Base Case	High Case
<b>Peak Hour - Departure Passengers</b>					
Boarding Area B/C (T1)		2,283	2,497	2,663	2,912
Boarding Area D (T2) without United gates		1,123	1,131	1,664	1,975
Boarding Area D (T2) with United gates		1,628	1,656	1,664	1,975
Boarding Area E/F (T3) including domestic passengers at swing/frontage		3,147	2,892	3,257	3,278
Boarding Area E/F (T3) including domestic passengers at swing/frontage + B/A D United gates		3,353	3,286	3,458	3,694
Boarding Area E/F (T3) including domestic passengers at swing/frontage + B/A D United gates & B/A H		3,353	3,327	3,567	3,858
Boarding Area A (ITB) including T1 swing international passengers		1,404	1,462	2,592	2,798
Boarding Area G (ITB) including T3 swing international passengers - frontage gates		1,826	2,073	2,006	2,139
Boarding Area H		0	183	174	280
<b>Total Peak Hour Departure Passengers</b>	<b>6,333</b>	<b>7,295</b>	<b>8,442</b>	<b>9,367</b>	<b>10,549</b>
Time		12:50	12:50	12:50	12:50
<b>Design Day Passenger Operations</b>	<b>2013</b>	<b>2018</b>	<b>2023</b>	<b>Base Case</b>	<b>High Case</b>
Boarding Area B/C (T1)		346	386	385	397
Boarding Area D (T2) without United gates		128	138	152	150
Boarding Area D (T2) United gates only		29	52	43	44
Boarding Area D (T2) Total		157	190	195	194
Boarding Area E/F (T3) including domestic ops at swing/frontage		560	590	592	597
Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates		589	642	635	641
Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates & B/A H		589	652	647	657
Boarding Area A (ITB) including T1 swing international ops		65	68	74	76
Boarding Area G (ITB) including T3 swing international ops - frontage gates		75	96	110	113
Boarding Area H		-	10	12	16
Boarding Areas A and G (ITB) Total including international ops at swing gates		140	164	184	189
<b>Total Passenger Operations</b>	<b>1,142</b>	<b>1,203</b>	<b>1,340</b>	<b>1,368</b>	<b>1,393</b>
<b>Design Day Total Operations (including General Aviation, Military, Cargo)</b>	<b>2013</b>	<b>2018</b>	<b>2023</b>	<b>Base Case</b>	<b>High Case</b>
	<b>1,237</b>	<b>1,307</b>	<b>1,456</b>	<b>1,475</b>	<b>1,500</b>
<b>Peak Month Passenger Operations</b>	<b>2013</b>	<b>2018</b>	<b>2023</b>	<b>Base Case</b>	<b>High Case</b>
Boarding Area B/C (T1)		10,726	11,966	11,935	12,307
Boarding Area D (T2) without United gates		3,968	4,278	4,712	4,650
Boarding Area D (T2) United gates only		899	1,612	1,333	1,364
Boarding Area D (T2) Total		4,867	5,890	6,045	6,014
Boarding Area E/F (T3) including domestic ops at swing/frontage		17,360	18,290	18,352	18,507
Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates		18,259	19,902	19,685	19,871
Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates & B/A H		18,259	20,212	20,057	20,367
Boarding Area A (ITB) including T1 swing international ops		2,015	2,108	2,294	2,356
Boarding Area G (ITB) including T3 swing international ops - frontage gates		2,325	2,976	3,410	3,503
Boarding Area H		-	310	372	496
Boarding Areas A and G (ITB) Total including international ops at swing gates		4,340	5,084	5,704	5,859
<b>Total Passenger Operations</b>	<b>35,412</b>	<b>37,293</b>	<b>41,540</b>	<b>42,408</b>	<b>43,183</b>
<b>Peak Month Total Operations (including General Aviation, Military, Cargo)</b>	<b>2013</b>	<b>2018</b>	<b>2023</b>	<b>Base Case</b>	<b>High Case</b>
	<b>38,325</b>	<b>40,517</b>	<b>45,136</b>	<b>45,725</b>	<b>46,500</b>

Annual Passenger Operations	2013	2018	2023	Base Case	High Case
<b>Boarding Area B/C (T1)</b>		117,290	130,172	128,151	131,974
<b>Boarding Area D (T2) without United gates</b>		43,391	46,538	50,595	49,864
<b>Boarding Area D (T2) United gates only</b>		9,831	17,536	14,313	14,627
<b>Boarding Area D (T2) Total</b>		53,221	64,074	64,908	64,491
<b>Boarding Area E/F (T3) including domestic ops at swing/frontage</b>		189,834	198,967	197,053	198,459
<b>Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates</b>		199,665	216,503	211,366	213,086
<b>Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates &amp; B/A H</b>		199,665	219,875	215,361	218,405
<b>Boarding Area A (ITB) including T1 swing international ops</b>		22,034	22,932	24,632	25,264
<b>Boarding Area G (ITB) including T3 swing international ops - frontage gates</b>		25,424	32,374	36,615	37,564
<b>Boarding Area H</b>		0	3,372	3,994	5,319
<b>Boarding Areas A and G (ITB) Total including international ops at swing gates</b>		47,458	55,306	61,246	62,829
<b>Design Day to Annual Factor</b>	<b>338</b>	<b>339</b>	<b>337</b>	<b>333</b>	<b>332</b>
<b>Annual Passenger Operations</b>	<b>386,416</b>	<b>407,804</b>	<b>451,891</b>	<b>455,353</b>	<b>463,071</b>

Design Day Peak Hour Passenger Operations - by Boarding Area	2013	2018	2023	Base Case	High Case
<b>Boarding Area B/C (T1)</b>		29	33	33	34
<b>Boarding Area D (T2) without United gates</b>		14	15	18	19
<b>Boarding Area D (T2) with United gates</b>		18	20	20	22
<b>Boarding Area E/F (T3) including domestic ops at swing/frontage</b>		47	49	49	48
<b>Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates</b>		50	59	52	51
<b>Boarding Area E/F (T3) including domestic ops at swing/frontage + B/A D United gates &amp; B/A H</b>		50	59	52	54
<b>Boarding Area A (ITB) including T1 swing gate international ops</b>		9	8	12	12
<b>Boarding Area G (ITB) including T3 swing international ops - frontage gates</b>		14	12	14	14
<b>Boarding Area H</b>		0	4	4	5
<b>Total Passenger Operations</b>	<b>95</b>	<b>98</b>	<b>107</b>	<b>108</b>	<b>111</b>
Time		12:15	12:15	12:50	12:50

Design Day - Total Operations (including General Aviation, Military, Cargo)	2013	2018	2023	Base Case	High Case
<b>Total Operations</b>	<b>96</b>	<b>102</b>	<b>114</b>	<b>117</b>	<b>120</b>
Time		12:15	12:15	12:50	12:50

Design Day Passenger Fleet Mix By Terminal	2013	2018	2023	Base Case	High Case
<b>Boarding Areas B and C (T1)</b>		<b>346</b>	<b>386</b>	<b>385</b>	<b>397</b>
Widebody		11	14	16	16
Narrowbody		313	342	341	373
Regional Jet		22	6	6	8
Turboprop		0	24	22	0
<b>Boarding Area D (T2) without United ops</b>		<b>128</b>	<b>138</b>	<b>154</b>	<b>152</b>
Widebody		0	0	0	0
Narrowbody		128	138	150	148
Regional Jet		0	0	2	4
Turboprop		0	0	2	0
<b>Boarding Area D (T2) United ops only</b>		<b>29</b>	<b>52</b>	<b>41</b>	<b>42</b>
Widebody		0	0	0	0
Narrowbody		29	52	41	42
Regional Jet		0	0	0	0
Turboprop		0	0	0	0

Design Day Passenger Fleet Mix By Terminal <i>(continued)</i>	2013	2018	2023	Base Case	High Case
<b>Boarding Area D (T2) Total</b>		<b>157</b>	<b>190</b>	<b>195</b>	<b>194</b>
Widebody		0	0	0	0
Narrowbody		157	190	191	190
Regional Jet		0	0	2	4
Turboprop		0	0	2	0
<b>Boarding Areas E and F (T3) including domestic ops at swing/frontage gates</b>		<b>565</b>	<b>608</b>	<b>608</b>	<b>609</b>
Widebody		19	23	47	40
Narrowbody		278	323	306	325
Regional Jet		157	137	148	153
Turboprop		111	125	107	91
<b>Boarding Areas E and F (T3) including domestic ops at swing/frontage gates + B/A D United gates</b>		<b>594</b>	<b>660</b>	<b>649</b>	<b>651</b>
Widebody		19	23	47	40
Narrowbody		307	375	347	367
Regional Jet		157	137	148	153
Turboprop		111	125	107	91
<b>Boarding Areas E and F (T3) including domestic ops at swing/frontage gates + B/A D United gates &amp; B/A H</b>		<b>594</b>	<b>670</b>	<b>661</b>	<b>667</b>
Widebody		19	23	47	40
Narrowbody		307	375	347	367
Regional Jet		157	147	160	169
Turboprop		111	125	107	91
<b>Boarding Area A (ITB) including T1 swing gates international ops</b>		<b>65</b>	<b>68</b>	<b>74</b>	<b>76</b>
Widebody		51	54	58	60
Narrowbody		14	14	16	16
Regional Jet		0	0	0	0
Turboprop		0	0	0	0
<b>Boarding Area G (ITB) including T3 swing international ops - frontage gates</b>		<b>70</b>	<b>78</b>	<b>94</b>	<b>101</b>
Widebody		39	68	69	80
Narrowbody		31	10	25	21
Regional Jet		0	0	0	0
Turboprop		0	0	0	0
<b>Boarding Area H</b>		<b>0</b>	<b>10</b>	<b>12</b>	<b>16</b>
Widebody		0	0	0	0
Narrowbody		0	0	0	0
Regional Jet		0	10	12	16
Turboprop		0	0	0	0
<b>Boarding Areas A and G (ITB) Total including international ops at swing gates</b>		<b>135</b>	<b>146</b>	<b>168</b>	<b>177</b>
Widebody		90	122	127	140
Narrowbody		45	24	41	37
Regional Jet		0	0	0	0
Turboprop		0	0	0	0
<b>Total Passenger Operations</b>	<b>1,142</b>	<b>1,203</b>	<b>1,340</b>	<b>1,368</b>	<b>1,393</b>
Widebody		120	159	190	196
Narrowbody		793	879	879	925
Regional Jet		179	153	168	181
Turboprop		111	149	131	91

Design Day Passenger Fleet Mix Total %	2013	2018	2023	Base Case	High Case
<b>Total %</b>	9%	10%	12%	14%	14%
Widebody	63%	66%	66%	64%	66%
Narrowbody	17%	15%	11%	12%	13%
Regional Jet	11%	9%	11%	10%	7%
Turboprop	100%	100%	100%	100%	100%